OFFICIAL NOTICE 17 OF 2010

Off 17/2010

PROVINCIAL TREASURY

In accordance with section 29(2)(a) of the Division of Revenue Bill of 2010 ("the Bill"), I, Grizelda Cjiekella, MPL, in my capacity as the Acting MEC for Finance, Economic Development and Tourism hereby give notice of the allocations to category B and C municipalities for the 2010/11 financial year and the recommended division of anticipated allocations for the 2011/12 and 2012/13 financial years as set out in Annexure B hereto.

G. Cjiekella, MPL

ACTING MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM 10 March 2010

No. 1406 27

Annexure A.

FRAMEWORK FOR LOCAL GOVERNMENT GRANTS

1. PROVINCIAL GRANT FOR FIRE EQUIPMENT

Transferring Department	Department of Housing and Local Government
Purpose	To enhance Municipalities capacity to deal with fire incidents.
Measurable outputs	 Although outputs will vary between Municipalities the following issues, inter alia, should be addressed. Reduce domestic and veld fire incidents. Response time to fire incidents. Enhance emergency/disaster readiness.
Conditions/Requirements	 Funds may only be used for the purpose they have been applied for and any deviation must be reported to the department. Municipalities must submit business plans indicating how the funds will be committed, capacity building programs and allocation of fire equipment. Municipalities must ensure that all transfers received are recorded in their budgets Funds transferred to Municipalities will be deposited into a bank account that has been accredited by the Provincial Accounting Officer for Local Govt. Local Municipalities must forward programs for maintenance of equipment The allocation will be transferred in four trenches to Municipalities Monthly expenditure reports must be submitted to the Department.
Allocation Criteria	The grant will be allocated to Municipalities over a period three years (2010/11 to 2012/13).
Monitoring System	The department must receive monthly reports on the developments and as required by the Division of Revenue Act.
Budget on which transfer is shown	 Any Funds spend by provinces for the benefit of Local Government must be reflected as resource in the books of Municipalities. Financial assistance being a direct income source for Municipalities must be reflected in the budget of the Municipality concerned.
Project Life	Three years
Reason not incorporated in Equitable Share.	According to section 154 (1) of the Constitution the National and Provincial governments by legislative and other measures must support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program.

PROVINCIAL GAZETTE, 5 APRIL 2010

2. INFRASTRUCTURE GRANT: ELECTRICITY

Transferring department	Department of Housing and Local Government
Purpose	To assist municipalities with funds for electricity projects.
Measurable outputs	 Upgrading of existing municipal electricity networks; and Installation of new electrical infrastructure.
Conditions/requirements	 Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems; Submission of business plans by municipalities for approval; Municipalities must ensure that the transfers received are recorded in their budgets; Monthly expenditure reports must be submitted to the transferring department; Funds can only be utilized for approved electricity projects; and All invoices and relevant documentation shall be retained for auditing purposes.
Allocation criteria	Funds are allocated for maintenance and new electricity projects in municipal areas.
Monitoring system	 Monthly reporting provided to the transferring department by the municipalities; and Monitoring of the projects by the transferring department.
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	Financial assistance enabled various municipalities to upgrade electricity.
Projected life	Ongoing, depending on the needs of municipalities.
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

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3. INFRASTRUCTURE GRANT: GALESHEWE URBAN RENEWAL

Transferring department	Department of Housing and Local Government
Purpose	To upgrade the infrastructure in the Sol Plaatje Municipal area.
Measurable outputs	 Infrastructure projects completed according to allocated funds; and Reduction in the infrastructure backlog.
Conditions/requirements	 Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems; Submission of a business plan by the municipality for approval; The municipality must ensure that the transfers received are recorded in their budget; Monthly expenditure reports must be submitted to the transferring department; and All invoices and relevant documentation shall be retained for auditing purposes.
Allocation criteria	Funds are allocated for infrastructure needs in the Sol Plaatje Municipal area.
Monitoring system	 Monthly reporting provided to the transferring department by the municipality; and Monitoring of the project by the transferring department.
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	The infrastructure backlog in the Sol Plaatje Municipal area has been reduced.
Project life	10 Years; 2002 to 2012
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

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SCHEDULE B

Corporative Go NC NC NC DC C DO Total: John Taolo NC	overnance, Human Settlement and Traditional Affairs Moshaweng M52 Ga-Segonyana M53 Gamagara C45 John Taolo Gaetsewe District Mama Khoi M66 Kamiesberg Hantam M66 Karo Hoogland M67 Khai-Ma	2010/11			System Munication 2010/11 Allocation (R'000) 558	(R'000)	2012/13 Allocation (R'000)	2010/11	cial Financia 2011/12 Allocation (R'000)	2012/13	Muni 2010/11 Allocation (R'000)	cipal Financi 2011/12 Allocation (R'000)	ial Year 2012/13 Allocation (R'000)
Corporative Go NC NC NC DC C DO Total: John Taolo NC	overnance, Human Settlement and Traditional Affairs A51 Moshaweng A52 Ga-Segonyana A53 Gamagara C45 John Taolo Gaetsewe OGaetsewe District C061 Richtersveld C062 Nama Khoi C064 Kamiesberg C065 Hantam C066 Karo Hoogland	Allocation (R'000)	Allocation (R*000)	Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	Allocation	Allocation	Aliocation	Allocation	Allocation	Allocation
Corporative Go NC NC NC DC C DO Total: John Taolo NC	overnance, Human Settlement and Traditional Affairs A51 Moshaweng A52 Ga-Segonyana A53 Gamagara C45 John Taolo Gaetsewe OGaetsewe District C061 Richtersveld C062 Nama Khoi C064 Kamiesberg C065 Hantam C066 Karo Hoogland	(R*000)	(<i>R</i> *000)	(<i>R</i> *000)	(R'000)	(R'000)	(R'000)						
B NC B NC C DC Total: John Taolo B NC B NC B NC	Traditional Affairs A51 Moshaw eng A52 Ga-Segonyana A53 Gamagara C45 John Taolo Gaetsewe District C66 Richtersveld A662 Nama Khoi C664 Kamiesberg C665 Hantam C666 Karo Hoogland			-			004						
B NC B NC C DC Total: John Taolo B NC B NC B NC	Traditional Affairs A51 Moshaw eng A52 Ga-Segonyana A53 Gamagara C45 John Taolo Gaetsewe District C66 Richtersveld A662 Nama Khoi C664 Kamiesberg C665 Hantam C666 Karo Hoogland			-			624						
B NC B NC C DC Fotal: John Taolo B NC B NC B NC	A52 Ga-Segonyana A53 Gamagara C45 John Taolo Gaetsewe District C66 Richtersveld C66 Nama Khoi C66 Kamiesberg Hantam C66 Karo Hoogland			-			624						
B NC C DX Fotal: John Taolo R NC B NC B NC	A453 Gamagara C45 John Taolo Gaetsewe District C66 Richtersveld C662 Nama Khoi C664 Kamiesberg C665 Hantam C666 Karoo Hoogland			-			004						ļ .
C DX Total: John Taolo B NC B NC B NC	C45 John Taolo Gaetsewe District C061 Richtersveld C062 Nama Khoi C064 Kamiesberg C065 Hantam C066 Karoo Hoogland			-			604				ļ		1
Fotal: John Taolo R NC R NC R NC	District Distri			-							l		ĺ
3 NC 3 NO 3 NO	2061 Richtersveld 2062 Nama Khoi 2064 Kamiesberg 2065 Hantam 2066 Karoo Hoogland	558	591	621	558	J 591	621						
B NO B NO B NO	2062 Nama Khoi 2064 Kamiesberg 2065 Hantam 2066 Karoo Hoogland	13 15 15 15 15 15					621				<u> </u>		
B NO B NO B NO	2062 Nama Khoi 2064 Kamiesberg 2065 Hantam 2066 Karoo Hoogland												ĺ
B NO	2064 Karriesberg 2065 Hantam 2066 Karoo Hoogland												ĺ
e NC	0065 Hantam 0066 Karoo Hoogland							l			Į		ĺ
	2066 Karoo Hoogland										l		1
	· ·												ĺ
B NC													ĺ
	CS Namakwa District	900	954	1,001	900	954	1,001	İ			İ		ĺ
Total: Namakwa D	District	900	954	1,001	900	954	1,001						
3 NO	2071 Ubuntu												l
B NC	2072 Umsobornvu												l
B NO	2073 Emthanjeni												l
B NC	074 Kareeberg												l
3 NO	075 Renosterberg												ĺ
3 NO	2076 Thembelihle												1
3 NC	2077 Siyathemba												ł
3 NO	0078 Siyancuma												
) D	C7 Pixtey Ka Seme District	720			720		801						
Total: Pixiey Ka Se	eme District	720	763	801	720	763	801			_			
		}											
	081 Mier]		1
	082 Kail Garib	i .											ł
	1083 //Khara Hais] ')			l							
	2084 ! Kheis												
	085 Tsantsabane												
	1086 Kgatelopele C8 Siyanda District	680	721	757	608	721	757						
Total: Siyanda Dis		680		757	608		757				_		
otal. Syaliua US		000	121	191	000	121	131						
3 NO	0091 Sol Plaatje							577	612	643	577	612	643
	2092 Dikgationg							"			"	"	1
	2093 Magareng												l
	1094 Phokwane												l
	C9 Frances Baard District	725	769	807	725	769	807						l
otal: Frances Ba		725		807	725		807		612	643	577	612	643
inallocated by m	unicipality												
•	or x% of provincial alloca	tion											ļ
Provincial Total		3,583	3,798	3,987	3,511	3,798	3,987	577	612	643	577	612	643
					• • • •								

	Summary of allocations													
Districts & DMAs	3,583	3,798	3,987	3,511	3,798	3,987								
Locals							577	612	643	577	612	643		
Of which :														
Urban Nodes							577	612	643	577	612	64		
Rural Nodes	558	591	621	558	591	621								

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					Fire Equip	ment Grant			Capital Grant: Sanitation							
			Provin	ncial Financia			cipal Financia	ıi Year	Provi	ncial Financi		Municipal Financial Year				
Category	Number	Municipality	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13		
			Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)		
Corporati	ve Govern	ance, Human Settlement and														
·		itional Affairs														
В	NC451	Moshaweng										ļ				
В	NC452	Ga-Segornyana														
В	NC453	Gamagara														
С	DC45	John Taolo Gaetsewe	350	371	390	350	371	390								
Total: John	Taolo Gaet	sewe District	350	371	390	350	371	390	0	0	0	0	0			
В	NC061	Richtersveld														
В	NC062	Nama Khoi														
R	NC064	Kamiesberg														
В	NC065	Hantam														
В	NC066	Karoo Hoogland														
8	NC067	Khai-Ma	250	474	200	250	274	200					ļ			
C Total: Nama	DOS	Namakw a District	350 350	371 371	390 390	350 350	371 371	390 390	0	0	0	0				
rotar: Nama	KWa LASTIA	<u>-</u>	330	3/1	230	350	3/1	390		<u> </u>			1			
n	NC071	(Bounds														
B D		Ubuntu Umsabornya														
D D	NC072															
В	NC073 NC074	Emthanjeni														
В	NC075	Kareeberg Renosterberg														
В	NC076	Thembelinie														
В	NC077	Siyathemba														
В	NC078	Siyancuma														
С	DC7	Phyley Ka Seme District	350	371	389	350	371	389								
Total: Pixley		_ <u>-</u>	350	371	389	350	371	389	0	0	0	0	0			
TOWN. TEXAS	12 001110 1	ao u rot		971			311			<u>_</u>			<u> </u>			
В	NC081	Mer	İ						İ							
B	NC082	Kai! Garib														
- B	NC083	//Khara Hais														
- В	NC084	! Kheis														
В	NC085	Tsantsabane														
В	NC086	Kgatelopele														
C	DC8	Siyanda District	350	371	390	350	371	390								
Total: Siyand		•	350	371	390	350	371	390	0	0	0	0	0	(
В	NC091	Sol Plaatje														
В	NC092	Dikgatlong														
В	NC093	Magareng							8,200	8,692	9,127	8,200	8,692	9,127		
В	NC094	Phokw ane														
С	DC9	Frances Baard District	350	371	389	350	371	389								
Total: France	es Baard D	istrict	350	371	389	350	371	389	8,200	8,692	9,127	8,200	8,692	9,127		
-																
Unallocated	by munici	pality														
	or		on													
Provincial To			1,750	1,855	1,948	1,750	1,855	1,948	8,200	8,692	9,127	8,200	8,692	9,127		

	Summary of allocations													
Districts & DMAs	1,750	1,855	1,948	1,750	1,855	1,948								
Locals							8,200	8,692	9,127	8,200	8,692	9,127		
Of which														
Urban Nodes														
Rurai Nodes	350	371	390	350	371	390								

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				Galesh	ewe Urban R	enewal Pro	gramme	_						
			Provin	cial Financia		_	cipal Financia	al Year	Provi	ncial Financia	al Year	Municipal Financial Year		
Category	Number	Municipality	2010/11	2011/12 Allocation (R'000)	2012/13	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R*000)	2012/13 Allocation (R*000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Corporati	ve Govern	ance, Human Settlement and												
•		itional Affairs												
В	NC451	Moshaweng					ļ							
В	NC452	Ga-Segonyana												
В	NC453	Gamagara												
С	DC45	John Taolo Gaetsewe												
Total: John	Taolo Gae	tsewe District											<u> </u>	
_														
В	NC061	Richtersveld												
В	NC062	Nama Khoi												
В	NC064	Kamiesberg												
В	NC065	Hantam												
В	NC066	Karoo Hoogland												
В	NC067	Khai-Ma												
C	DC6	Namakw a District						_	ļ					
Total: Nama	kwa Distri	ct	<u></u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			1	
В	NC071	Ubuntu	ł											ļ
В	NC072	Umsobomvu	1	}	ì	1	1	}	1		Ì	ì	l	i
В	NC073	Emthanjeni									l			l
В	NC074	Kareeberg												
В	NC075	Renosterberg												
В	NC076	Thembelinle												
8	NO077	Siyathemba												
В	NC078	Siyancuma												
C	DC7	Phyley Ka Seme District												
Total: Pixley			0	0	0		-							
10.0	7.4.000		† 							ı	1		1)
В	NC081	Mier												
В	NC082	Kai! Garib												l
В	NC083	//Khara Hais												
В	NC084	1 Kheis												
В	NC085	Tsantsabane												
В	NC086	Kgatelopele												
С	DC8	Siyanda District												
Total: Siyanı	da District		0	0	0	0	0	0	0	0	0	0	0	
В	NC091	Sol Plaatje	7,500	7,831	8,223	7,500	7,831	8,223						
В	NC092	Dikgatlong												
В	NC093	Magareng												
В	NC094	Phokw ane												
С	DC9	Frances Baard District												
Total: Franc	es Baard (listrict	7,500	7,831	8,223	7,500	7,831	8,223	0	0	0	0	0	
Unallocated	by munici	pality												
	0	r x% of provincial affocal												
Provincial T	otal		7,500	7,831	8,223	7,500	7,831	8,223	0	0	0	0	0	

	Summary of allocations														
Districts & DMAs Locals Of which	0 7,500		8,223	0 7,500	0 7,831	8,223	0	0	0	0	0	a			
Urban Nodes Rural Nodes	7,500	7,831	8,223	7,600	7,831	8,223	0	0	0	0	0	0			

	Summary	of total tran	sfers: COG	I STA	
Provincia	al Financial Y	ear ·	Muni	cipal Financi	al Year
2010/11 Allocation (R'000)	2011/12 Allocation (R*000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
21,610	22,788	23,928	21,538	22,788	23,928

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				,	library Deve	lopment (E	*)				ibrary Trans	sformation (CG)	
			Provin	icial Financia	l Year	Munk	ipal Financia	l Year	Provir	cial Financia	i Year	Mun	icipal Financ	iai Year
Category	Number	Municipality	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
		,	Allocation (R*000)	Allocation (R'000)	Allocation (R'000)	Allocation (R*000)	Allocation (R'000)	Allocation (R*000)	Allocation (R*000)	Allocation (R*000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
Department o	of Sport, A	Arts and Culture												
В	NC451	Moshaw eng	100	128	130	100	128	130	183	192	192	183	192	193
В	NC452	Ga-Segonyana	150	187	193	150	187	193	166	177	177	166		1
В	NC453	Garragara	120	142	172	120	142	172	144	141	141	144	141	
C	DC45	John Taolo Gaetsewe	50	59	62	50	59	62	115	119	119		119	
Total: John Ta			420	516	557	420	516	557	608	629	629	608	629	625
		-												
В	NC061	Richtersveld	45	61	65	45	61	65	294	325	242	294	325	243
В	NC062	Nama Khoi	110	146	148	110	146	148	423	453	453	423	453	
В	NC064	Kamiesberg	35	50	49	35	50	49	188	192	192	188		
В	NC065	Hantam	70	95	98	70	95	98	157	167	167	157	167	l
В	NC066	Karoo Hoogland	35	57	62	35	57	62	293	310	310			
В	NC067	Khai-Ma	37	61	68	37	61	68	275	269	270	275	269	270
C	D06	Namakwa District								4 = 44			4 740	100
Total: Namak	wa Distric	t	332	470	490	332	470	490	1,630	1,716	1,634	1,630	1,716	1,634
								***	ĺ "	244	_ ,,,	İ	i	j ",
В	NC071	Ubuntu	317	349	355	317	349	355	214	211	211 288	1	l	l
В	NO072	uvmodoamU	65	82 179	95 185	65 120	82 179	95 185	264 266	280 261	265			l
В	NO073	Emthanjeni	120 85	98	105	85	98	105	242	259				
В	NO074 NO075	Kareeberg	50		65	50	61	65	242	243			l	l
B B	NC076	Renosterberg Thembelihle	45	61	66	45	61	66	300	335				
В	NC077	Siyathemba	50		66	50	61	66	290	310				
В	NC078	Siyancuma	50		80	50	72	80	341	347	347	341	347	347
C	DC7	Pixley Ka Seme District		1]			
Total: Pixley	Ca Seme I		782	963	1,017	782	963	1,017	2,159	2,246	2,270	2,15	2,246	2,270
В	NC081	Mer	55	48	52	55	48	52	123	114	114	123	114	114
В	NC082	Kail Garib	80	108	116	80	108	116	295	315	315	295	I	l
В	NC083	//Khara Hais	255	312	332	255	312	332	204	201	201		l	20
В	NC084	! Kheis	45		69	45	59	69	147	149	1			1
В	NC085	Tsantsabane	75	97	77	75	97	77	318	346			I	1
В	NC086	Kgatelopele	50	59	58	50	59	58	96	94	123	96	94	123
С	DC8	Siyanda District						704	4 400	4 940	4 977	4 405	4 240	1,27
Total: Siyanda	a District		560	683	704	560	683	704	1,183	1,219	1,277	1,183	1,219	1,27
		0.15-45			705	er o	cor	705	379	278	278	379	278	278
В	NC091	Sol Plaatje	550		705 405	l		405		460		I	1	
В	NC092	Dikgationg	352 50		405 69	l		69	189	206		i	l	1
B B	NC093 NC094	Magareng Phokwane	351		413	l	417	413		387		I	I	
C	DC9	Frances Baard District	331	""	410		411					~		
Total: France:			1,303	1,564	1,592	1,303	1,564	1,592	1,413	1,331	1,331	1,413	1,331	1,33
. Jun. 71 miles			1,500	1 .,,,,,,,	.,	.,	.,	.,	1,		.,		İ	<u> </u>
Unallocated b			atio -											
		r x% of provincial alloc		1 400	4 900	3 907	4 400	4,360	6 003	7,141	7,141	6,993	7,141	7,14
Provincial To	tai		3,397	4,196	4,360	3,397	4,196	4,360	6,993	/,141	L 7,141	0,830	1 7,141	1 (,14

	Summary of allocations												
Districts & DMAs	50 3,347	59 4,137	62 4,298	50 3,347	59 4,137	62 4,298	115 6,878	119 7,022	119 7,022		119 7,022	119 7,022	
(of which)											· '		
Urban Nodes	550	695	705	550	695	705							
Rural Nodes	50	59	62	50	59	62	115	119	119	115	119	119	

PROVINCE OF THE NORTHERN CAPE

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			Library Usage Promotional Programmes (CG)					Library Current Awareness Services (ES)						
			Provin	Provincial Financial Year Municipal Financial Year			Provi	ncial Financia	d Year	Municipal Financial Year				
Category	Category Number Municipality		2010/11 2011/12 2012/13			2010/11 2011/12 2012/13			2010/11 2011/12 2012/13			2010/11 2011/12 2012/13		
			Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
Department	of Sport,	Arts and Culture												
			,			,		Ι.				1		
В	NC451	Moshaw eng	7	8	8	7	8	8		200	20	15	20	Ι,
B B	NC452	Ga-Segonyana	29	l	30 7	29	30	30	15	20 30				1
C.	NC453 DC45	Gamagara John Taolo Gaetsew e	6	′₄	` ا	3	l '	',	20	5		l .	1	
		sewe District	45	,	49			49		65	55	_		
rotat: John 1	abio Gaet	89W9 CHStillet	40	49	49	1 40	49	1 49	1 37	00		1 3	1	
R	NC061	Richtersveld	,	8	8	7	8	8	. 4	5	5	4	5	;
R	NC062	Nama Kho:	22	1	23				1	25	26	25		ı
В	NC064	Karriesberg	3	4	4	3	~~] 4	I	5	5	"	1	
B	NC065	Hantam	14	15	15	ľ	15	15	1 '	20	20	19	20	1
В	NC066	Karoo Hoogland	7	8	8	7	8	8	1	20	20	15	1	ı
В	NC067	Khai-Ma	3	4	4	3	4	4	5	6	8		1	I
С	DC6	Namakw a District												
Total: Nam ak	wa Distric	t	56	62	62	56	62	62	72	81	84	72	81	8
	_							ĺ	Ť 💳	· · · · · ·				
В	NC071	Ubuntu	3	4	4	3	4	4	8	12	12	1 8	12	12
В	NC072	Umsobornvu	6	7	7] 6	1 7	7	15	20	20	15	20	20
В	NC073	Emthanjeni	29	30	30	29	30	30	25	30	30	25	30	30
В	NC074	Kareeberg	3	4	4	3	4	4	10	15	20	10	15	20
В	NC075	Renosterberg	3	4	4	3	4	4	5	6	8	5	6	8
8	NC076	Thembelible	6	7	7	6	7	7	9	10	12	9	10	12
В	NC077	Syathemba	3	4	4	3	4	4	. 7	10	10	7	10	10
В	NC078	Siyancuma	12	13	13	12	13	13	17	20	20	17	20	20
С	DC7	Pixiey Ka Seme District										1	1	
Total: Pixley	Ka Seme l	District	65	73	73	65	73	73	96	123	132	96	123	13
В	NC081	Mer	3	4	4	3	4	4						
В	NC082	Kail Ganib	8	9	9	8	9	9	27	30	30	27	30	3
В	NC083	//Khara Hais	36	37	37	36	1	37		30	30	25	30	ı
В	NC084	Kheis	26	27	27	26		27	l	5	5			
В	NC085	Tsantsabane	12	13	13	l		13		30	35			3:
В	NC086	Kgatelopele	6	7	7	6	7	7	8	10	12	8	10	1:
<u>c</u>	DC8	Siyanda District												
Total: Siyand	a District		91	97	97	91	97	97	87	105	112	87	105	11:
В	NC091	Sol Plaatje	56	58	58	56		58		115	115	115	115	115
В	NC092	Dikgationg	14	15	15	14	15	15		12	15	10	12	15
В	NC093	Magareng	12	13	13	12	13		1	10	12	9	10	12
В	NC094	Phokw ane	14	15	15	14	15	15	24	25	30	24	25	30
<u> </u>	DC9	Frances Baard District	-				***				45-		46-	
Total: France	s Baard D	strict	96	101	101	96	101	101	158	162	172	158	162	172
Unallocate d t	by m unicip or	•	ncation.											
Provincial To		A 70 OI PLOVINCIAI 880	353	382	382	353	382	382	450	626	665	450	526	565

	Summary of allocations												
Districts & DMAs	3	4	4	3	4	4	2	5	5	2	5	5	
Locals	350	378	378	350	378	378	448	521	550	448	621	550	
(of which)													
Urban Nodes	56	58	58	56	68	88							
Rural Nodes	3	4	4	3	4	4	2	5	6	2	6	6	

Summary of total transfers: DSAC											
Provincial Financial Year Municipal Financial Year											
2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)						
11,193	12,245	12,438	11,193	12,245	12,438						

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			1		Environme	ental Health			Primary Health Care							
			Provis	ncial Financia	ai Year	Muni	cipal Financk	ei Year	Provincial Financial Year		i Year	Mun	icipal Financi	ai Year		
Category	Number	Municipality	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13		
			Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R*000)	Ailocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)		
leaith																
В	NC451	Moshaw eng														
В	NC452	Ga-Segonyana					l									
В	NC453	Garnagara														
С	DC45	John Taolo Gaetsew e														
Total: John	Taolo Gaet	sewe District														
_		**					1									
8	NC061	Richtersveld					ļ									
В	NC062	Nama Khoi														
В	NC064	Kamiesberg														
В	NC065	Hantam Kasas Massiand														
8 8	NC066 NC067	Karoo Hoogland Khai-Ma														
C	DO6	Namakw a District														
	kwa Distric															
TOTAL HARRIS	IKWA DISUK	<u>, </u>														
8	NO071	Ubuntu	ļ	ļ	ļ	!	ļ	ļ	120	127	134	127	125	9		
В	NC072	Umsobornvu		1												
8	NC073	Emthanjeni				1	!		917	972	1 021	931	985	76		
В	NC074	Kareeberg														
В	NC075	Renosterberg														
В	NC076	Thembelible						l								
В	NC077	Siyathemba														
В	NC078	Siyancuma														
С	DC7	Pixley Ka Seme District														
Total: Pixle	y Ka Seme	District		<u></u>					1 037	1 099	1 166	1 068	1 110	86		
В	NC081	Mier														
В	NC082	Kail Ganb							670	l		l	718	55		
В	NC083	//Khara Hais							1 104	1 170	1 229	1 121	1 189	91		
В	NC084	!Kheis							000	0	050		000	70		
В	NC085	Tsantsabane							862	914	959 495	l	923 477	72 36		
В	NC086	Kgatelopele							446	472	495	455	411	30		
C	DC8	Siyanda District						<u> </u>	3,082	3,266	3,429	3,134	3,307	2,56		
Total: Siyan	da District								3,082	3,266	3,423	3,134	3,307	2,00		
	NC004	Sal Claritie							2,268	2,405	2,525	2,306	2,435	1,89		
B B	NC091 NC092	Sol Flaatje								2,400	2,020		2,100	.,55		
В В	NC092 NC093	Dikgationg Magareng														
в В	NC094	Phokow ane														
C	DC9	Frances Baard District											'			
Total: France	es Baard D							<u> </u>	2,268	2,405	2,525	2,306	2,435	1,89		
, seas I I pill			-								<u> </u>					
Unailocated	l by munici	pality														
	0		cation													
Provincial 7			1						6,388	6,770	7,109	6,498	6,852	5,31		

	Summary of allocations												
Districts & DMAs													
Locals							6 388	6 770	7 109	6 498	6 852	5 319	
(of which)													
Urban Nodes							2 268	2 405	2 525	2,306	2 435	1 890	
Rural Nodes													

Summary of total transfers: Dept. of Health											
Provinc	ial Financial \	Year	Municipal Financial Year								
2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)						
6,388	6,770	7,109	6,498	6,852	5,319						