

**OFFICIAL NOTICE 17 OF 2010**

*Off 17/2010*

**PROVINCIAL TREASURY**

In accordance with section 29(2)(a) of the Division of Revenue Bill of 2010 ("the Bill"), I, Grizelda Cjiekella, MPL, in my capacity as the Acting MEC for Finance, Economic Development and Tourism hereby give notice of the allocations to category B and C municipalities for the 2010/11 financial year and the recommended division of anticipated allocations for the 2011/12 and 2012/13 financial years as set out in Annexure B hereto.



**G. Cjiekella, MPL**  
**ACTING MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM**  
**10 March 2010**

## Annexure A.

### FRAMEWORK FOR LOCAL GOVERNMENT GRANTS

#### 1. PROVINCIAL GRANT FOR FIRE EQUIPMENT

Transferring Department	<ul style="list-style-type: none"> <li>Department of Housing and Local Government</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To enhance Municipalities capacity to deal with fire incidents.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Although outputs will vary between Municipalities the following issues, inter alia, should be addressed.</li> <li>Reduce domestic and veld fire incidents.</li> <li>Response time to fire incidents.</li> <li>Enhance emergency/disaster readiness.</li> </ul>
Conditions/Requirements	<ul style="list-style-type: none"> <li>Funds may only be used for the purpose they have been applied for and any deviation must be reported to the department.</li> <li>Municipalities must submit business plans indicating how the funds will be committed, capacity building programs and allocation of fire equipment.</li> <li>Municipalities must ensure that all transfers received are recorded in their budgets</li> <li>Funds transferred to Municipalities will be deposited into a bank account that has been accredited by the Provincial Accounting Officer for Local Govt.</li> <li>Local Municipalities must forward programs for maintenance of equipment</li> <li>The allocation will be transferred in four tranches to Municipalities</li> <li>Monthly expenditure reports must be submitted to the Department.</li> </ul>
Allocation Criteria	The grant will be allocated to Municipalities over a period three years (2010/11 to 2012/13).
Monitoring System	The department must receive monthly reports on the developments and as required by the Division of Revenue Act.
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Any Funds spend by provinces for the benefit of Local Government must be reflected as resource in the books of Municipalities.</li> <li>Financial assistance being a direct income source for Municipalities must be reflected in the budget of the Municipality concerned.</li> </ul>
Project Life	Three years
Reason not incorporated in Equitable Share.	According to section 154 (1) of the Constitution the National and Provincial governments by legislative and other measures must support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program.

**2. INFRASTRUCTURE GRANT: ELECTRICITY**

Transferring department	Department of Housing and Local Government
Purpose	<ul style="list-style-type: none"> <li>To assist municipalities with funds for electricity projects.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Upgrading of existing municipal electricity networks; and</li> <li>Installation of new electrical infrastructure.</li> </ul>
Conditions/requirements	<ul style="list-style-type: none"> <li>Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems;</li> <li>Submission of business plans by municipalities for approval;</li> <li>Municipalities must ensure that the transfers received are recorded in their budgets;</li> <li>Monthly expenditure reports must be submitted to the transferring department;</li> <li>Funds can only be utilized for approved electricity projects; and</li> <li>All invoices and relevant documentation shall be retained for auditing purposes.</li> </ul>
Allocation criteria	Funds are allocated for maintenance and new electricity projects in municipal areas.
Monitoring system	<ul style="list-style-type: none"> <li>Monthly reporting provided to the transferring department by the municipalities; and</li> <li>Monitoring of the projects by the transferring department.</li> </ul>
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	Financial assistance enabled various municipalities to upgrade electricity networks as well as to provide households with electricity.
Projected life	Ongoing, depending on the needs of municipalities.
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

**3. INFRASTRUCTURE GRANT: GALESHEWE URBAN RENEWAL**

Transferring department	Department of Housing and Local Government
Purpose	To upgrade the infrastructure in the Sol Plaatje Municipal area.
Measurable outputs	<ul style="list-style-type: none"> <li>• Infrastructure projects completed according to allocated funds; and</li> <li>• Reduction in the infrastructure backlog.</li> </ul>
Conditions/requirements	<ul style="list-style-type: none"> <li>• Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems;</li> <li>• Submission of a business plan by the municipality for approval;</li> <li>• The municipality must ensure that the transfers received are recorded in their budget;</li> <li>• Monthly expenditure reports must be submitted to the transferring department; and</li> <li>• All invoices and relevant documentation shall be retained for auditing purposes.</li> </ul>
Allocation criteria	Funds are allocated for infrastructure needs in the Sol Plaatje Municipal area.
Monitoring system	<ul style="list-style-type: none"> <li>• Monthly reporting provided to the transferring department by the municipality; and</li> <li>• Monitoring of the project by the transferring department.</li> </ul>
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	The infrastructure backlog in the Sol Plaatje Municipal area has been reduced.
Project life	10 Years; 2002 to 2012
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

**PROVINCE OF THE NORTHERN CAPE**  
**PROVINCIAL GAZETTE, 5 APRIL 2010**

**SCHEDULE B**

			NEAR System						Subsidised Resorts					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Category	Number	Municipality	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Corporate Governance, Human Settlement and Traditional Affairs														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	John Taolo Gaetsewe	558	591	621	558	591	621						
Total: John Taolo Gaetsewe District			558	591	621	558	591	621						
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	900	954	1,001	900	954	1,001						
Total: Namakwa District			900	954	1,001	900	954	1,001						
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Ernthanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District	720	763	801	720	763	801						
Total: Pixley Ka Seme District			720	763	801	720	763	801						
B	NC081	Mier												
B	NC082	Kaif Garib												
B	NC083	//Khara Hais												
B	NC084	!Kheis												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District	680	721	757	608	721	757						
Total: Siyanda District			680	721	757	608	721	757						
B	NC091	Sol Plaatje							577	612	643	577	612	643
B	NC092	Dikgatlong												
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District	725	769	807	725	769	807						
Total: Frances Baard District			725	769	807	725	769	807	577	612	643	577	612	643
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			3,583	3,798	3,987	3,511	3,798	3,987	577	612	643	577	612	643

Summary of allocations													
Districts & DMAs	3,583	3,798	3,987	3,511	3,798	3,987							
Locals							577	612	643	577	612	643	
Of which:													
Urban Nodes							577	612	643	577	612	643	
Rural Nodes	558	591	621	558	591	621							

**PROVINSIE NOORD-KAAP**  
**PROVINSIALE KOERANT, 5 APRIL 2010**

No. 1406 31

			Fire Equipment Grant				Capital Grant: Sanitation							
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Category	Number	Municipality	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Corporate Governance, Human Settlement and Traditional Affairs														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamegara												
C	DC45	John Taolo Gaetsewe	350	371	390	350	371	390						
Total: John Taolo Gaetsewe District			350	371	390	350	371	390	0	0	0	0	0	0
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	350	371	390	350	371	390						
Total: Namakwa District			350	371	390	350	371	390	0	0	0	0	0	0
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Erithanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District	350	371	389	350	371	389						
Total: Pixley Ka Seme District			350	371	389	350	371	389	0	0	0	0	0	0
B	NC081	Mer												
B	NC082	Kail'Garib												
B	NC083	//Kharas Hais												
B	NC084	!Kheis												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District	350	371	390	350	371	390						
Total: Siyanda District			350	371	390	350	371	390	0	0	0	0	0	0
B	NC091	Sol Plaatje												
B	NC092	Dikgatong							8,200	8,692	9,127	8,200	8,692	9,127
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District	350	371	389	350	371	389						
Total: Frances Baard District			350	371	389	350	371	389	8,200	8,692	9,127	8,200	8,692	9,127
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			1,750	1,855	1,948	1,750	1,855	1,948	8,200	8,692	9,127	8,200	8,692	9,127

Summary of allocations													
Districts & DMAs	1,750	1,855	1,948	1,750	1,855	1,948							
Locals							8,200	8,692	9,127	8,200	8,692	9,127	
Of which													
Urban Nodes													
Rural Nodes	350	371	390	350	371	390							

**PROVINCE OF THE NORTHERN CAPE**  
**PROVINCIAL GAZETTE, 5 APRIL 2010**

			Galeshewe Urban Renewal Programme											
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Category	Number	Municipality	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Corporate Governance, Human Settlement and Traditional Affairs														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	John Taolo Gaetsewe												
Total: John Taolo Gaetsewe District														
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District												
Total: Namakwa District														
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Enthanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelile												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pitsoy Ka Seme District												
Total: Pitsoy Ka Seme District			0	0	0	0	0	0						
B	NC081	Mier												
B	NC082	Kail Garib												
B	NC083	//Khara Hais												
B	NC084	Ikheis												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District												
Total: Siyanda District			0	0	0	0	0	0	0	0	0	0	0	0
B	NC091	Sol Plaatje	7,500	7,831	8,223	7,500	7,831	8,223						
B	NC092	Dikgatong												
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District												
Total: Frances Baard District			7,500	7,831	8,223	7,500	7,831	8,223	0	0	0	0	0	0
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			7,500	7,831	8,223	7,500	7,831	8,223	0	0	0	0	0	0

Summary of allocations													
Districts & DMAs	0	0	0	0	0								
Locals	7,500	7,831	8,223	7,500	7,831	8,223	0	0	0	0	0	0	0
Of which													
Urban Nodes	7,500	7,831	8,223	7,500	7,831	8,223	0	0	0	0	0	0	0
Rural Nodes													

Summary of total transfers: COGHSTA					
Provincial Financial Year			Municipal Financial Year		
2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
21,610	22,788	23,928	21,538	22,788	23,928

**PROVINSIE NOORD-KAAP**  
**PROVINSIALE KOERANT, 5 APRIL 2010**

No. 1406 33

			Library Development (ES)						Library Transformation (CG)					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Category	Number	Municipality	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Sport, Arts and Culture														
B	NC451	Moshaweng	100	128	130	100	128	130	183	192	192	183	192	192
B	NC452	Ga-Segonyana	150	187	193	150	187	193	166	177	177	166	177	177
B	NC453	Gamagara	120	142	172	120	142	172	144	141	141	144	141	141
C	DC45	John Taolo Gaetsewe	50	59	62	50	59	62	115	119	119	115	119	119
Total: John Taolo Gaetsewe District			420	516	557	420	516	557	608	629	629	608	629	629
B	NC061	Richtersveld	45	61	65	45	61	65	294	325	242	294	325	242
B	NC062	Nama Khoi	110	146	148	110	146	148	423	453	453	423	453	453
B	NC064	Kamiesberg	35	50	49	35	50	49	188	192	192	188	192	192
B	NC065	Hantam	70	95	98	70	95	98	157	167	167	157	167	167
B	NC066	Karoo Hoogland	35	57	62	35	57	62	293	310	310	293	310	310
B	NC067	Khai-Ma	37	61	68	37	61	68	275	269	270	275	269	270
C	DC6	Namakwa District												
Total: Namakwa District			332	470	490	332	470	490	1,630	1,716	1,634	1,630	1,716	1,634
B	NC071	Ubuntu	317	349	355	317	349	355	214	211	211	214	211	211
B	NC072	Umsobomvu	65	82	95	65	82	95	264	280	288	264	280	288
B	NC073	Erntanjeni	120	179	185	120	179	185	266	261	265	266	261	265
B	NC074	Kareeberg	85	98	105	85	98	105	242	259	271	242	259	271
B	NC075	Renosterberg	50	61	65	50	61	65	242	243	243	242	243	243
B	NC076	Thembelile	45	61	66	45	61	66	300	335	335	300	335	335
B	NC077	Siyathemba	50	61	66	50	61	66	290	310	310	290	310	310
B	NC078	Siyancuma	50	72	80	50	72	80	341	347	347	341	347	347
C	DC7	Pixley Ka Seme District												
Total: Pixley Ka Seme District			782	963	1,017	782	963	1,017	2,199	2,246	2,270	2,199	2,246	2,270
B	NC081	Mer	55	48	52	55	48	52	123	114	114	123	114	114
B	NC082	Kail Garib	80	108	116	80	108	116	295	315	315	295	315	315
B	NC083	//Kharo Hais	255	312	332	255	312	332	204	201	201	204	201	201
B	NC084	IKheis	45	59	69	45	59	69	147	149	149	147	149	149
B	NC085	Tsantsabane	75	97	77	75	97	77	318	346	375	318	346	375
B	NC086	Kgatelopele	50	59	58	50	59	58	96	94	123	96	94	123
C	DC8	Siyanda District												
Total: Siyanda District			560	683	704	560	683	704	1,183	1,219	1,277	1,183	1,219	1,277
B	NC091	Sol Plaatje	550	695	705	550	695	705	379	278	278	379	278	278
B	NC092	Dikgatong	352	392	405	352	392	405	439	460	460	439	460	460
B	NC093	Magareng	50	60	69	50	60	69	189	206	206	189	206	206
B	NC094	Phokwane	351	417	413	351	417	413	406	387	387	406	387	387
C	DC9	Frances Baard District												
Total: Frances Baard District			1,303	1,564	1,592	1,303	1,564	1,592	1,413	1,331	1,331	1,413	1,331	1,331
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			3,397	4,196	4,360	3,397	4,196	4,360	6,993	7,141	7,141	6,993	7,141	7,141

Summary of allocations													
Districts & DMAs	50	59	62	50	59	62	115	119	119	115	119	119	119
Locals	3,347	4,137	4,298	3,347	4,137	4,298	6,878	7,022	7,022	6,878	7,022	7,022	7,022
(of which)													
Urban Nodes	550	695	705	550	695	705							
Rural Nodes	50	59	62	50	59	62	115	119	119	115	119	119	119



**PROVINCE OF THE NORTHERN CAPE**  
**PROVINCIAL GAZETTE, 5 APRIL 2010**

			Library Usage Promotional Programmes (CG)						Library Current Awareness Services (ES)					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Category	Number	Municipality	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Sport, Arts and Culture														
B	NC451	Moshaweng	7	8	8	7	8	8						
B	NC452	Ge-Segonyana	29	30	30	29	30	30	15	20	20	15	20	20
B	NC453	Gamagara	6	7	7	6	7	7	20	30	30	20	30	30
C	DC45	John Taolo Gaetsewe	3	4	4	3	4	4	2	5	5	2	5	5
Total: John Taolo Gaetsewe District			45	49	49	45	49	49	37	55	55	37	55	55
B	NC061	Richtersveld	7	8	8	7	8	8	4	5	5	4	5	5
B	NC062	Nama Khoi	22	23	23	22	23	23	25	25	26	25	25	26
B	NC064	Kamiesberg	3	4	4	3	4	4	4	5	5	4	5	5
B	NC065	Hantam	14	15	15	14	15	15	19	20	20	19	20	20
B	NC066	Karoo Hoogland	7	8	8	7	8	8	15	20	20	15	20	20
B	NC067	Khai-Ma	3	4	4	3	4	4	5	6	8	5	6	8
C	DC6	Namakwa District												
Total: Namakwa District			56	62	62	56	62	62	72	81	84	72	81	84
B	NC071	Ubuntu	3	4	4	3	4	4	8	12	12	8	12	12
B	NC072	Umsobomvu	6	7	7	6	7	7	15	20	20	15	20	20
B	NC073	Emthanjeni	29	30	30	29	30	30	25	30	30	25	30	30
B	NC074	Kareeberg	3	4	4	3	4	4	10	15	20	10	15	20
B	NC075	Renosterberg	3	4	4	3	4	4	5	6	8	5	6	8
B	NC076	Thembelihle	6	7	7	6	7	7	9	10	12	9	10	12
B	NC077	Siyathamba	3	4	4	3	4	4	7	10	10	7	10	10
B	NC078	Siyancuma	12	13	13	12	13	13	17	20	20	17	20	20
C	DC7	Pieterie Ka Seme District												
Total: Pieterie Ka Seme District			65	73	73	65	73	73	96	123	132	96	123	132
B	NC081	Mer	3	4	4	3	4	4						
B	NC082	Kaif Garib	8	9	9	8	9	9	27	30	30	27	30	30
B	NC083	//Khara Hais	36	37	37	36	37	37	25	30	30	25	30	30
B	NC084	!Kheis	26	27	27	26	27	27	2	5	5	2	5	5
B	NC085	Tsantsabane	12	13	13	12	13	13	25	30	35	25	30	35
B	NC086	Kgatelepele	6	7	7	6	7	7	8	10	12	8	10	12
C	DC8	Siyanda District												
Total: Siyanda District			91	97	97	91	97	97	87	105	112	87	105	112
B	NC091	Sol Plaatje	56	58	58	56	58	58	115	115	115	115	115	115
B	NC092	Dikgatlong	14	15	15	14	15	15	10	12	15	10	12	15
B	NC093	Magareng	12	13	13	12	13	13	9	10	12	9	10	12
B	NC094	Phokwane	14	15	15	14	15	15	24	25	30	24	25	30
C	DC9	Frances Baard District												
Total: Frances Baard District			96	101	101	96	101	101	158	162	172	158	162	172
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			353	382	382	353	382	382	450	526	555	450	526	555

Summary of allocations													
Districts & DMAs	3	4	4	3	4	4	2	5	5	2	5	5	5
Locals	350	378	378	350	378	378	448	521	550	448	521	550	550
(of which)													
Urban Nodes	56	58	58	56	58	58							
Rural Nodes	3	4	4	3	4	4	2	5	5	2	5	5	5

Summary of total transfers: DSAC					
Provincial Financial Year			Municipal Financial Year		
2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
11,193	12,245	12,438	11,193	12,245	12,438

Summary of total transfers: Dept. of Health					
Provincial Financial Year			Municipal Financial Year		
2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
6.388	6.770	7.109	6.498	6.852	5.319